

ABERDEEN CITY COUNCIL

COMMITTEE	Education, Culture and Sport
DATE	15 April 2010
DIRECTOR	Annette Bruton
TITLE OF REPORT	Education, Culture and Sport Directorate Service Improvement Plan 2010-13
REPORT NUMBER:	ECS/10/024

1. PURPOSE OF REPORT

This report seeks Committee approval of the Education, Culture and Sport Service Improvement Plan 2010-13.

2. RECOMMENDATION(S)

It is recommended that the Committee:

1. Approve the Service Improvement Plan for 2010-13.
2. Instruct that quarterly progress reports be presented to Committee as part of the Education, Culture and Sport performance reporting framework.

3. FINANCIAL IMPLICATIONS

There are no direct financial implications arising from this report.

4. SERVICE & COMMUNITY IMPACT

There are no direct implications arising from this report. However, the Service Improvement Plan identifies factors which influence service needs, development and delivery. It sets the priorities which the Directorate will undertake in order to achieve the Council's key strategic objectives which are reflective of the National Priorities set by the Scottish Government, the Concordat and the Single Outcome Agreement.

5. OTHER IMPLICATIONS

There are no direct implications arising from this report. However, the Service Improvement Plan identifies the Directorate's legislative responsibilities.

6. REPORT

The Education, Culture and Sport Directorate Service Improvement Plan covers a three year planning cycle from 2010-13 and will be subject to annual review and update.

The Service Improvement Plan identifies factors which influence service needs, development and delivery. It sets the priorities which the Directorate will undertake in order to achieve the Council's key strategic objectives which are reflective of the National Priorities set by the Scottish Government, the Concordat and the Single Outcome Agreement.

Section 5 expands upon the Directorate's priorities and outcomes in an action plan format. Performance and progress towards these will be reported on a quarterly basis to the Education, Culture and Sport Committee as part of the performance reporting framework.

7. REPORT AUTHOR DETAILS

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8. BACKGROUND PAPERS

Appendix 1 Education, Culture and Sport Directorate Service Improvement Plan 2010-13